

Forward Plan

April - July 2012

Keith R Mitchell CBE
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 16 March 2012



The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance, Chief Executive's Office, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance, (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; Oxford City liaison and Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Local Enterprise Partnership; Law & Governance; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian</p>	<p>Adult social services and health issues</p>
<p><i>Cabinet Member for Children, Education & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Education & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Finance & Property</i> Councillor Jim Couchman</p>	<p>Finance; property and procurement</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Lorraine Lindsay-Gale</p>	<p>Strategic planning within Oxfordshire; minerals strategy; waste management; environmental management; flooding – Planning Authority/planning policy role; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Police & Policy Co-ordination</i> Councillor Kieron Mallon</p>	<p>Police issues; community safety, anti-social behaviour, crime and the fear of crime; and Council policy co-ordination breaking the cycle of deprivation; drugs and alcohol awareness; community cohesion; equalities and social inclusion; voluntary and community sector; Cherwell District Council liaison and Cherwell Local Strategic Partnership</p>
<p><i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat</p>	<p>Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Melinda Tilley</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music services</p>
<p><i>Cabinet Member for Transport</i> Councillor Rodney Rose</p>	<p>Strategic transport planning; implementation of schemes for transport; highways; traffic and parking; flooding – lead local Flood Authority role and engineering/technical matters; road safety; public passenger transport and access to the countryside</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Delegated Powers of the Chief Executive - April 2012

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2011/208

Appointments 2012/13

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: County Solicitor & Monitoring Officer

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262,

Geoff Malcolm, Committee Officer Tel: (01865) 815904

Ref: 2012/010

Delegated Powers of the Chief Executive - July 2012

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Head of Law & Governance

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2012/036

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review - May 2012

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 22 May 2012

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2011/219

Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011

Quarterly Performance Monitoring report.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384

Ref: 2012/008

CABINET MEMBER: ADULT SERVICES

NIL

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

NIL

CABINET MEMBER: CHILDREN, EDUCATION & FAMILIES

Chill Out Fund 2012/13 - April 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 23 April 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/016

Chill Out Fund 2012/13 - May 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 14 May 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/017

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in the Council's care.

Decision Maker and Target Date: Cabinet, 22 May 2012

Consultations: Children in Care, Council and Corporate Parenting Panel

Report By: Interim Director for Children, Education & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2011/220

Chill Out Fund 2012/13 - June 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 11 June 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/018

Chill Out Fund 2012/13 - July 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 16 July 2012

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/037

CABINET MEMBER: FINANCE & PROPERTY

2011/12 Financial Monitoring & Business Strategy Delivery Report - February 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2011/207

2011/12 Financial Monitoring & Business Strategy Delivery Report - April 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2012/006

Provisional 2011/12 Revenue and Capital Outturn

To consider the 2011/12 outturn report and agree carry forwards and virements.

Decision Maker and Target Date: Cabinet, 19 June 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

*Contact: Lorna Baxter, Acting Head of Corporate Finance Tel: (01865) 323971
Ref: 2012/007*

2011/12 Financial Monitoring & Business Strategy Delivery Report - May 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Ref: 2012/033*

Treasury Management 2011/12 Outturn

To review Treasury Management activity in 2011/12 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

*Contact: Tim Chapple, Programme Finance Manager Tel: (01865) 328269
Ref: 2012/034*

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Oxfordshire Minerals and Waste Development Scheme

To seek approval for a revised Oxfordshire Minerals and Waste Development Scheme to set a programme for the Minerals and Waste Development Framework for the period 2012-2015.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure,
25 April 2012

Consultations: N/A

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)
815544 Ref: 2012/025

Developer Contributions to Service Infrastructure

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2011/12 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: Responding to Government consultation.

Report By: Deputy Director for Environment & Economy - Growth & Infrastructure

Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436
Ref: 2012/035

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

Big Society Active Communities Grants - February 2012

To consider applications received before 29 February 2012.

Decision Maker and Target Date: Cabinet Member for Police & Policy
Coordination, 17 April 2012

Consultations: N/A

Report By: Senior Policy & Improvement Manager

Contact: Maggie Scott, Senior Policy & Improvement Manager Tel: (01865)
816081 Ref: 2011/197

Big Society Fund - April 2012

To consider bids to the Big Society Fund from the fourth wave of applications and agree which bids to award funding. Bids may also include applications for asset transfer.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384
Ref: 2012/015

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Oxfordshire Museums Strategy

To approve the Oxfordshire Museums Strategy as devised by Oxford University, Oxfordshire County Council, Oxford City Council and Cherwell District Council to create a shared vision for the future of Oxfordshire's museum collections.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: Internal to those compiling the strategy and with other holders of significant collections across the County.

Report By: Director for Social & Community Services

Contact: Carol Anderson, Museum Service Manager Tel: (01993) 814105

Ref: 2011/195

Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service

To seek approval for entry into further phases of collaborative project for call receipt, mobilising & incident management for Oxfordshire County Council Fire & Rescue Service.

Decision Maker and Target Date: Cabinet, 17 July 2012

Consultations: OFRS staff representative bodies as part of normal managerial arrangements.

Report By: Deputy Chief Fire Officer

Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2011/192

CABINET MEMBER: SCHOOLS IMPROVEMENT

St Edburgs CE Aided Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: Full statutory and informal consultations

Report By: Interim Director for Children, Education & Families

Contact: Allyson Milward, Pupil Place Planning Service Manager - School Organisation and Planning Tel: (01865) 816447 Ref: 2011/135

St Edburgs CE Aided Primary School

If no objections to the statutory proposal are received, to decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 23 April 2012

Consultations: Full statutory and informal consultations

Report By: Interim Director for Children, Education & Families

Contact: Allyson Milward, Pupil Place Planning Service Manager - School Organisation and Planning Tel: (01865) 816447 Ref: 2011/134

Proposal to Move the Organisation Oxfordshire's Outdoor Centres to a Trust Model

To seek permission to consult on these proposals.

Decision Maker and Target Date: Cabinet, 22 May 2012

Consultations: N/A

Report By: Interim Director for Children, Education & Families

Contact: Claudia Wade, Educational Transformation Manager Tel: (01865) 328565, Charlotte Christie, Co-ordinator for Educational Leadership & Projects Tel: (01865) 797218 Ref: 2011/216

CABINET MEMBER: TRANSPORT

Proposed Framework for Spending Supporting Community Transport Grant Funding

To seek approval of a framework for spending government funding awards received for supporting community transport.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: Stakeholder consultation with Age UK, unlimited, existing community transport schemes, and others

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2012/020

Local Transport Plan 2011-2030 Annual Review 2012

To seek approval of changes in the LTP required to keep the Plan up to date and relevant.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: N/A

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Roger O'Neill, Team Leader - Local Transport Plan Tel: (01865) 815659

Ref: 2012/032

Oxfordshire Rail Strategy & Delivery Plan

To receive feedback after consultation and seek approval of final strategy for publication.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: Public & Stakeholders: February to March 2012

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: John Disley, Strategic Manager Policy & Strategy Tel: (01865) 810460

Ref: 2012/039

Minor Speed Limit Alterations

To seek approval for several minor speed limit changes required because of local developments.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012

Consultations: Speed limit order change

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704

Ref: 2012/022

Walton Street, Jericho Parking Charges

To seek approval for the proposed parking charges.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012

Consultations: Deposit documents at County Hall, Central Library. Letters to formal Consultees, local residents. Notices on street and in the Oxford Times.

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2012/021

West Way/Botley Road Junction Remodelling - Consequential Changes to Traffic Orders

To seek approval for amendments to permitted and prescribed turns because of the remodelling of the junction.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012

Consultations: Traffic Regulation Order

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: David Tole, Principal Engineer, Traffic & Safety Improvements Tel: (01865) 815942

Ref: 2012/023

Cherwell, Vale, West Oxfordshire, Disabled Bay Changes & Oxford CPZ Exclusions

To consider any objections and approve the changes.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012

Consultations: 9th February 2012 to 2nd March 2012

Report By: Deputy Director for Environment & Economy - Highways & Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2012/028

Oxford Half Marathon

To seek approval of route following objections from bus operators.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012
Consultations: Emergency Services and Bus Operators
Report By: Deputy Director for Environment & Economy - Highways & Transport
Contact: Steve Phillips, Network Co-ordinator - Events Tel: (01865) 810421
Ref: 2012/038

S101 Agreement with the Vale of White Horse DC for Bury Street, Abingdon

To seek approval that the Vale of White Horse DC take on responsibilities and liabilities for maintaining and issuing some licences for Bury Street, Abingdon.

Decision Maker and Target Date: Cabinet Member for Transport, 25 April 2012
Consultations: OCC Legal, Vale of White Horse DC
Report By: Deputy Director for Environment & Economy - Highways & Transport
Contact: Katie Barrett, Strategic Manager Tel: (01865) 816564
Ref: 2012/042

Proposed Waiting Restrictions: Bladon and Kingham Station, West Oxfordshire

To seek approval for results of supplementary consultation following decision of February Cabinet Member for Transport meeting.

Decision Maker and Target Date: Cabinet Member for Transport, 7 June 2012
Consultations: Traffic regulation order change
Report By: Deputy Director for Environment & Economy - Highways & Transport
Contact: Mike Horton, Principal Traffic Technician (Regulations) Tel: (01865) 810504
Ref: 2012/024

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 17 April 2012

- **Delegated Powers of the Chief Executive - April 2012** 2011/208
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **2011/12 Financial Monitoring & Business Strategy Delivery Report - February 2012** 2011/207
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Big Society Fund - April 2012** 2012/015
Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384
- **Oxfordshire Museums Strategy** 2011/195
Carol Anderson, Museum Service Manager Tel: (01993) 814105
- **St Edburgs CE Aided Primary School** 2011/135
Allyson Milward, Pupil Place Planning Service Manager - School Organisation and Planning Tel: (01865) 816447
- **Proposed Framework for Spending Supporting Community Transport Grant Funding** 2012/020
Joy White, Senior Transport Planner Tel: (01865) 815882
- **Local Transport Plan 2011-2030 Annual Review 2012** 2012/032
Roger O'Neill, Team Leader - Local Transport Plan Tel: (01865) 815659
- **Oxfordshire Rail Strategy & Delivery Plan** 2012/039
John Disley, Strategic Manager Policy & Strategy Tel: (01865) 810460

Cabinet - 22 May 2012

- **Establishment Review - May 2012** 2011/219
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Progress Report on CLA and Leaving Care** 2011/220
Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098
- **Proposal to Move the Organisation Oxfordshire's Outdoor Centres to a Trust Model** 2011/216
Claudia Wade, Educational Transformation Manager Tel: (01865) 328565, Charlotte Christie, Co-ordinator for Educational Leadership & Projects Tel: (01865) 797218

Cabinet - 19 June 2012

- **Appointments 2012/13** 2012/010
Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904
- **Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011** 2012/008
Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384
- **2011/12 Financial Monitoring & Business Strategy Delivery Report - April 2012** 2012/006
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Provisional 2011/12 Revenue and Capital Outturn** 2012/007
Lorna Baxter, Acting Head of Corporate Finance Tel: (01865) 323971

Cabinet - 17 July 2012

- **Delegated Powers of the Chief Executive - July 2012** 2012/036
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **2011/12 Financial Monitoring & Business Strategy Delivery Report - May 2012** 2012/033
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Treasury Management 2011/12 Outturn** 2012/034
Tim Chapple, Programme Finance Manager Tel: (01865) 328269
- **Developer Contributions to Service Infrastructure** 2012/035
Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436
- **Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service** 2011/192
Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Children, Education & Families - 23 April 2012

- **Chill Out Fund 2012/13 - April 2012** 2012/016
Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

Cabinet Member for Children, Education & Families - 14 May 2012

- **Chill Out Fund 2012/13 - May 2012** 2012/017
*Ruth Ashwell, Area Service Manager - Youth (Central) Tel:
(01865) 810649*

Cabinet Member for Children, Education & Families - 11 June 2012

- **Chill Out Fund 2012/13 - June 2012** 2012/018
*Ruth Ashwell, Area Service Manager - Youth (Central) Tel:
(01865) 810649*

Cabinet Member for Children, Education & Families - 16 July 2012

- **Chill Out Fund 2012/13 - July 2012** 2012/037
*Ruth Ashwell, Area Service Manager - Youth (Central) Tel:
(01865) 810649*

Cabinet Member for Growth & Infrastructure - 25 April 2012

- **Oxfordshire Minerals and Waste Development Scheme** 2012/025
*Peter Day, Minerals and Waste Policy Team Leader Tel:
(01865) 815544*

Cabinet Member for Police & Policy Coordination - 17 April 2012

- **Big Society Active Communities Grants - February 2012** 2011/197
*Maggie Scott, Senior Policy & Improvement Manager Tel:
(01865) 816081*

Cabinet Member for Schools Improvement - 23 April 2012

- **St Edburghs CE Aided Primary School** 2011/134
*Allyson Milward, Pupil Place Planning Service Manager -
School Organisation and Planning Tel: (01865) 816447*

Cabinet Member for Transport - 25 April 2012

- **Minor Speed Limit Alterations** 2012/022
Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704
- **Walton Street, Jericho Parking Charges** 2012/021
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **West Way/Botley Road Junction Remodelling - Consequential Changes to Traffic Orders** 2012/023
David Tole, Principal Engineer, Traffic & Safety Improvements Tel: (01865) 815942
- **Cherwell, Vale, West Oxfordshire, Disabled Bay Changes & Oxford CPZ Exclusions** 2012/028
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **Oxford Half Marathon** 2012/038
Steve Phillips, Network Co-ordinator - Events Tel: (01865) 810421
- **S101 Agreement with the Vale of White Horse DC for Bury Street, Abingdon** 2012/042
Katie Barrett, Strategic Manager Tel: (01865) 816564

Cabinet Member for Transport - 7 June 2012

- **Proposed Waiting Restrictions: Bladon and Kingham Station, West Oxfordshire** 2012/024
Mike Horton, Principal Traffic Technician (Regulations) Tel: (01865) 810504



Forward Plan April – July 2012

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by Cabinet on 17 April 2012 is not in the Forward Plan.

On the 2 February 2009, the Cabinet Member for Safer & Stronger Community made a Delegated Decision in relation to Fire and Rescue Service Contingency Planning. Following that decision, Oxfordshire County Council Fire & Rescue Service has been involved with the creation of Business Continuity Plans in relation to several on-going national issues which may have an adverse impact on the reputation and service delivery of Oxfordshire County Council as the Fire Authority. To mitigate against any urgent developments nationally, Cabinet approval is sought concerning arrangements identified within the Business Continuity Plans which, if invoked and implemented, may secure compliance with both section 2 of the Civil Contingencies Act 2004 and Section 7 of the Fire and Rescue Services Act 2004.

Cabinet, 17 April 2012

Oxfordshire Fire & Rescue Service Business Continuity Planning

To approve arrangements to ensure compliance with both Section 2 of the Civil Contingencies Act 2004 and Section 7 of the Fire & Rescues Services Act 2004.

Decision Maker and Target Date: Cabinet, 17 April 2012

Consultations: N/A

Reports by: Chief Fire Officer

Contact: Dave Etheridge, Chief Fire Officer/Colin Thomas, Deputy Chief Fire Officer/Nathan Travis, Assistant Chief Fire Officer Tel: (01865) 855205

Ref: 2012/058

Peter Clark
County Solicitor
County Hall, Oxford OX1 1ND

4 April 2012